

# Long Range Planning Committee

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- Who are they?
  - Who appoints them?
  - What is their charge?
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# Members

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- School Division and Local Government staff
  - Eight citizens
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# Members - Citizens

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|-------------------|---------------|
| ■ Anne Shipe      | Jack Jouett   |
| ■ Paul Matherne   | Rio           |
| ■ Carol Hurt      | Rivanna       |
| ■ John Hermann    | Samuel Miller |
| ■ Dean Riddick    | Scottsville   |
| ■ Linda McRaven   | White Hall    |
| ■ Michael Coppola | At-Large      |
| ■ Donnell Smith   | At-Large      |
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# Members - Staff

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- Diane Behrens
  - Al Reaser
  - Lisa Glass
  - Willie Smith
  - Jackson Zimmerman
  - Wayne Cilimberg
  - Tom Foley
- Support Services  
Building Services  
Project Manager  
Transportation  
Fiscal Services  
Planning  
Local Government
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# Appointments

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- The citizens are appointed by the School Board
  - One member is selected by each Board member from their constituency, and one at-large member based upon the recommendation of the Equity and Diversity Committee
  - The members serve for two years
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# Charge

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- Analyze enrollment trends
  - Analyze population growth trends
  - Review building capacities
  - Review staffing standards
  - Review programmatic needs
  - Make recommendations to the School Board concerning the Capital Improvement Plan and whether or not redistricting needs to take place
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# CIP Process

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- 2-year planning cycle
  - Year one is where new projects may be introduced
  - Year two is for changes to existing projects or emergency projects
  - Committee recommends capital improvements to the School Board and sends draft to local government
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# CIP Process

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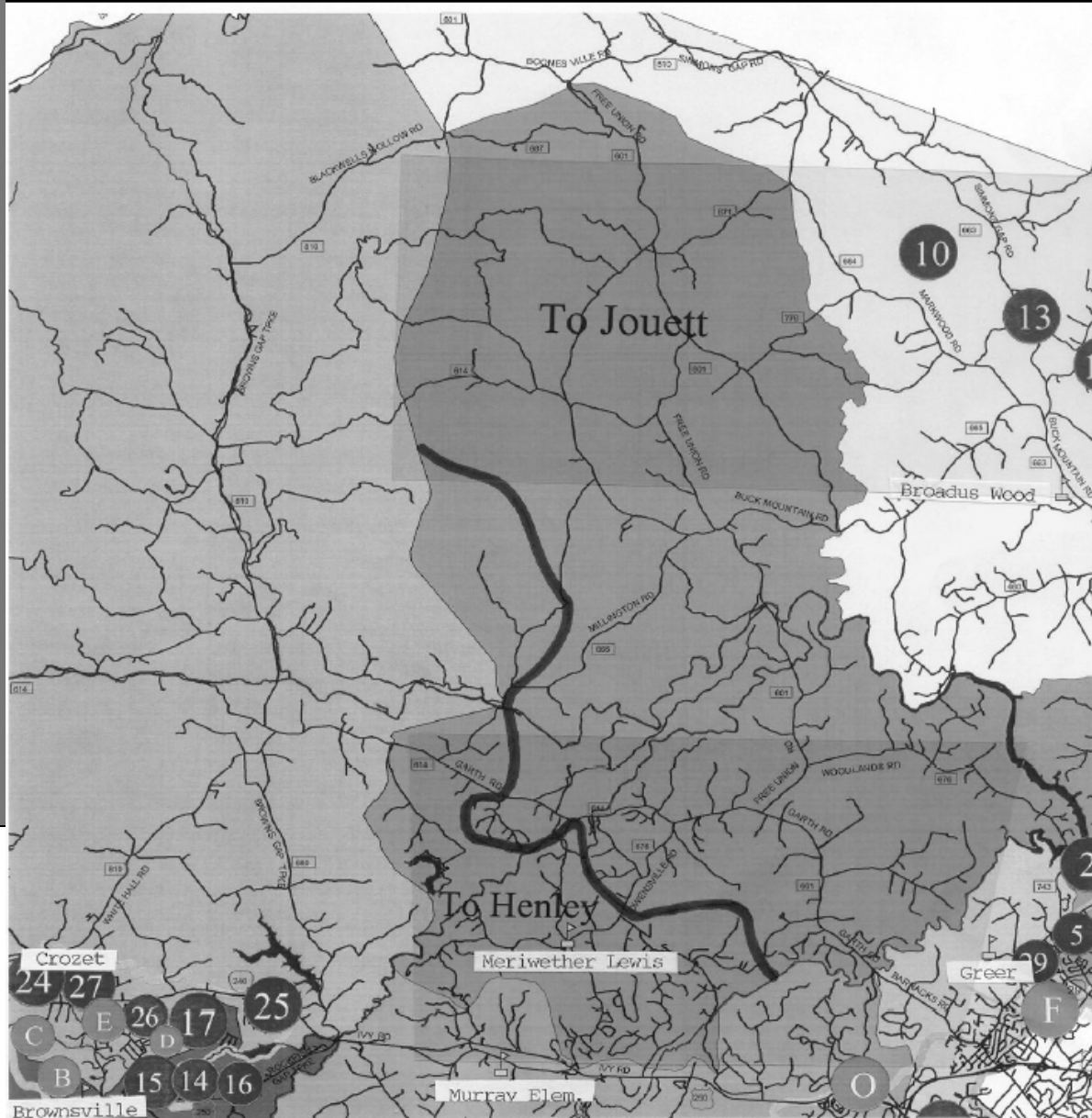
- The committee also recommends any potential redistricting that is needed to support the CIP and correct existing boundary issues
  - The School Board prioritizes and approves future school capital projects and submits them to the County Executive's office and to the Technical Review Committee
  - Projects are considered in light of available revenues
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# School Board Direction

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- The School Board decided to *not approve a spot redistricting, outside of the administrative procedure, to eliminate the split feeder pattern for Meriwether Lewis Elementary at this time. Further, the Long Range Planning Committee should undertake an immediate review of split feeder patterns around the County and make recommendations to the School Board as to how to best eliminate some of these splits in response to our current enrollment and capacity projections as part of their review of the CIP and the upcoming capital projects that will expand our capacity. This should be done in a manner consistent with the principles agreed to by this Board in February 2004.*

Meriwether Lewis  
2003/04 Middle School Feeder Pattern



# Redistricting Process

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- If it is determined that redistricting is required, a Redistricting Advisory Committee will be convened
  - Members will include all citizen members of the LRPC and representatives from all the potentially affected areas
  - The Superintendent will select representatives from nominations from school communities
  - The redistricting process will begin after the LRPC makes the recommendation and Board gives the direction to proceed
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# Redistricting Process

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- The Redistricting Advisory Committee will meet, develop a plan, and make recommendations to the Superintendent
  - The Superintendent will make recommendations to the School Board
  - All committee and Superintendent recommendations will be provided to the Board
  - Public Hearings will be held
  - Final decisions by the Board will be made in the Spring
  - Notice will be given to all affected families
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# Questions

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