

Long Range Planning

Minutes July 5, 2004

Bold indicates those in attendance

Present: **Anne Shipe, Paul Matherne, Carol Hurt**, John Herrmann, **Dean Riddick, Linda McRaven, Michael Coppola**, Donnell Smith, **Diane Behrens, Al Reaser, Lisa Glass, Willie Smith**, Jackson Zimmerman, Wayne Cilimberg, Tom Foley

Dr. Behrens opened the meeting thanking the committee for their work and for being there tonight. She explained what the agenda and focus would be for this meeting.

Welcome

Mr. Reaser explained the draft Southern Feeder Planning Study that projected the cost for increasing the capacity at existing schools or building a new school in the southern urban area.

**Draft
Southern
Feeder
Planning
Study and
Murray
Elementary**

Executive Summary - DRAFT

Estimated Costs for Potential New Elementary School

- | | |
|-------------------------------------|---------------|
| ▪ New 400 Student Elementary School | \$ 13,421,450 |
| Cost Per Student Seat | \$ 33,554 |
| ▪ New 600 Student Elementary School | \$ 16,037,984 |
| Cost Per Student Seat | \$ 26,730 |

Estimated Costs for Potential Additions to Cale Elementary School

- | | |
|--|--------------|
| ▪ Additions to Increase Capacity to 522 Students | \$ 1,793,750 |
| Cost Per Student Seat for 90 Students | \$ 19,931 |

Estimated Costs for Potential Additions to Murray Elementary School

- | | |
|--|--------------|
| ▪ Additions to Increase Capacity to 300 Students | \$ 1,216,284 |
| Cost Per Student Seat for 36 Students | \$ 33,786 |
| ▪ Additions to Increase Capacity to 400 Students | \$ 2,516,011 |
| Cost Per Student Seat for 136 Students | \$ 18,500 |

Estimated Costs for Potential Additions to Red Hill Elementary School

- | | |
|--|--------------|
| ▪ Additions to Increase Capacity to 300 Students | \$ 3,982,520 |
| Cost Per Student Seat for 136 Students | \$ 29,283 |
| ▪ Additions to Increase Capacity to 400 Students | \$ 5,319,250 |
| Cost Per Student Seat for 236 Students | \$ 22,539 |

Estimated Costs for Potential Additions to Scottsville Elementary School

- Additions to Increase Capacity to 300 Students \$ 2,821,308
Cost Per Student Seat for 113 Students \$ 24,967
- Additions to Increase Capacity to 400 Students \$ 4,459,463
Cost Per Student Seat for 213 Students \$ 20,936

Estimated Costs for Potential Additions to Walton Middle School

- Additions to Increase Capacity to 900 K-8 Students \$ 9,018,140
Cost Per Student Seat for 396 Students \$ 22,773

Rancorn Wildman Architects

It was also noted that increasing the capacity to 400 at Red Hill may not work on the site.

Lisa Glass indicated that the Belvedere Preliminary Plan is probably 3-5 years out. She also indicated there is the potential for several hundred units in the town of Scottsville. She will continue to monitor the development there and Pantops area. Lisa also shared a population density map that overlaid the population density with the elementary school districts.

Potential Growth

The Long Range Planning Committee reiterated the desire to create straight feeder patterns wherever possible. The movement of students should take place in a planned manner when additions/renovations are completed.

Feeder Patterns

The committee discussed the need to maintain a sense of community as we look for the best structure to meet the needs of our students. A K-8 school was discussed as a continuum that might work. The committee wanted to explore this idea further with much more thought and information.

Continuum for schools

Dr. Behrens distributed a letter from a citizen who requested that the committee define the problem at hand and look at all options to create the least amount of disruption.

Letter from citizen

A request was made to have the information on which students would attend the new Southern Urban Elementary School if it is built.

Other

Future meeting dates have been set. They are:
July 19, August 9 and August 23

Future Meeting Dates

Meetings will begin at 6:00 and end at 8:30. Food will be provided.

Topics for the next meeting:

- March 27, 2003 School Board Presentation
- Southern Urban Elementary School (continued)

Minutes submitted by E. Diane Behrens, Executive Director Support Services