

Brian Wheeler

From: Jackson Zimmermann [jzimmerm@k12albemarle.org]
Sent: Wednesday, October 25, 2006 5:07 PM
To: School Board
Cc: Al Reaser; Vincent Ashley; Bernard Hairston; Bruce Benson; Diane Behrens; Don Vale; Luvelle Brown; Pam Moran; Steele Howen; Tom Nash
Subject: Draft Enrollment and Projections
Attachments: One and Five year Proj with Sept 30.pdf

Attached is a document containing the most recent enrollment data for Albemarle County. All items are still draft at the current time.

September 30, 2006 draft data is included. This data is draft at the current time until VA DOE staff have verified enrollment data for all school divisions across the Commonwealth. This data is not anticipated to change, however it is possible for this data to vary by a few students.

Since all future enrollment projections are based upon historical data, if September 30, 2006 data does change, then our projections may change as well. Until September 30 data is finalized by the Commonwealth, our enrollment projections are draft. Draft grade level projections are provided for the 2007/08 school year, as well as overall draft projections for the next 5 years on a school-by-school basis.

Should the Board have any questions or concerns regarding these projections, please contact me @ jzimmerm@k12albemarle.org or 296-5829. I will also be prepared to discuss these at the worksession tomorrow.

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ALBEMARLE COUNTY PUBLIC SCHOOLS ENROLLMENT BY GRADE

September 30, 2006

	K	1	2	3	4	5	6	7	8	9	10	11	12	Post High	Home School	GRAND TOTAL	06/07 Projections:	DIFFERENCE	9-30-05 ACTUAL
AGNOR-HURT	85	91	62	56	67	71										432	432	0	408
BAKER-BUTLER	82	80	88	87	77	82										496	520	-24	511
BROADUS WOOD	34	53	44	49	56	51										287	291	-4	305
BROWNSVILLE	67	61	66	63	68	58										383	394	-11	375
CALE	105	91	109	87	68	71										531	545	-14	542
CROZET	72	75	57	79	78	67										428	414	14	395
GREER	76	92	57	72	54	62										413	394	19	409
HOLLYMEAD	62	75	83	79	71	72										442	468	-26	468
MERIWETHER LEWIS	47	69	67	72	65	64										384	391	-7	405
V. L. MURRAY	39	44	36	52	49	53										273	266	7	265
RED HILL	33	24	30	29	31	26										173	153	20	159
SCOTTSVILLE	30	23	32	24	32	29										170	168	2	175
STONE ROBINSON	58	73	63	71	62	89										416	438	-22	448
STONY POINT	49	55	38	40	34	34										250	213	37	213
WOODBROOK	51	54	52	50	62	38										307	314	-7	298
YANCEY	<u>28</u>	<u>28</u>	<u>28</u>	<u>25</u>	<u>29</u>	<u>20</u>										<u>158</u>	<u>148</u>	<u>10</u>	<u>131</u>
TOTAL BY GRADE:	918	988	912	935	903	887										5,543	5549	-6	5,507
BURLEY							171	176	174						1.00	522	521	1	411
HENLEY							238	288	240						0.00	766	789	-23	720
JOUETT							176	172	179						0.50	528	554	-27	520
SUTHERLAND							188	180	218						0.50	587	596	-10	676
WALTON							<u>126</u>	<u>157</u>	<u>160</u>						<u>0.00</u>	<u>443</u>	445	<u>-2</u>	<u>573</u>
TOTAL BY GRADE:							899	973	971						2.00	2,845	2905	-60	2,900
ALBEMARLE										508	455	356	363	25	1.75	1,709	1711.5	-3	1,691
MONTICELLO										290	294	287	257	0	0.25	1,128	1114.5	14	1,142
MURRAY										10	39	28	32	0	0.00	109	108	1	108
WESTERN										<u>311</u>	<u>288</u>	<u>270</u>	<u>240</u>	<u>1</u>	<u>0.75</u>	<u>1,111</u>	<u>1098</u>	<u>13</u>	<u>1,091</u>
TOTAL BY GRADE:										1119	1076	941	892	26	2.75	4,057	4032	25	4,031
TOTAL	918	988	912	935	903	887	899	973	971	1119	1076	941	892	26	4.75	12,445	12486	-41	12,438
PROJECTED BY GRADE	893	979	958	942	911	866	928	1003	974	1117	1081	939	870	21	3.50	12,486			
VARIANCE	25	9	-46	-7	-8	21	-29	-30	-3	2	-5	2	22	5	1.25	-41			

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**ALBEMARLE COUNTY
ENROLLMENT PROJECTIONS
FY 2007/2008**

	K	1	2	3	4	5	6	7	8	9	10	11	12	Post Home High School	Projected TOTAL	06-07 Actual Enrollment	DIFFERENCE
AGNOR-HURT	77	80	87	59	60	63									426	432	-6
BAKER-BUTLER	73	82	86	88	90	81									500	496	4
BROADUS WOOD	40	35	54	45	50	57									281	287	-6
BROWNSVILLE	61	72	62	75	68	75									413	383	30
CALE	98	105	87	107	86	67									550	531	19
CROZET	68	80	76	61	87	79									451	428	23
GREER	75	75	86	54	66	55									411	413	-2
HOLLYMEAD	73	63	78	81	78	70									443	442	1
MERIWETHER LEWIS	53	54	72	70	75	62									386	384	2
V. L. MURRAY	37	45	47	38	54	49									270	273	-3
RED HILL	26	36	25	31	32	30									180	173	7
SCOTTSVILLE	26	30	24	33	25	32									170	170	0
STONE ROBINSON	65	59	76	62	73	60									395	416	-21
STONY POINT	40	52	56	38	39	34									259	250	9
WOODBROOK	50	53	53	50	51	62									319	307	12
YANCEY	<u>24</u>	<u>29</u>	<u>28</u>	<u>28</u>	<u>25</u>	<u>30</u>									<u>164</u>	<u>158</u>	<u>6</u>
	886	950	997	920	959	906									5,618	5,543	75
BURLEY							171	165	174					1.00	511	522	-11
HENLEY							256	247	289					0.00	792	766	26
JOUETT							173	177	166					0.50	517	528	-11
SUTHERLAND							168	196	186					0.50	551	587	-36
WALTON							<u>130</u>	<u>133</u>	<u>158</u>					<u>0.00</u>	<u>421</u>	<u>443</u>	<u>-22</u>
							898	918	973					2.00	2,791	2,845	-54
ALBEMARLE										489	460	398	351	25 1.75	1,725	1,709	16
MONTICELLO										332	261	275	273	0 0.25	1,141	1,128	13
MURRAY										10	39	28	32	0 0.00	109	109	0
WESTERN										<u>288</u>	<u>283</u>	<u>279</u>	<u>231</u>	<u>1 0.75</u>	<u>1,083</u>	<u>1,111</u>	<u>-28</u>
TOTAL										1119	1043	980	887	26 2.75	4,058	4,057	1
TOTAL	886	950	997	920	959	906	898	918	973	1119	1043	980	887	26 4.75	12,467	12,445	22
Sept. 30, 2006	918	988	912	935	903	887	899	973	971	1119	1076	941	892	26 4.75	12,445		
VARIANCE	-32	-38	85	-15	56	19	-1	-55	2	0	-33	39	-5	0 0	22		

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ALBEMARLE COUNTY PUBLIC SCHOOLS

ENROLLMENT PROJECTIONS

FY 07/08 TO 11/12

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	<u>FY 02/03</u>	<u>FY 03/04</u>	<u>FY 04/05</u>	<u>FY 05/06</u>	<u>FY 06/07</u>	<u>FY 07/08</u>	<u>FY 08/09</u>	<u>FY 09/10</u>	<u>FY 10/11</u>	<u>FY 11/12</u>	<u>Five Year</u>
	<u>Enrollment</u>	<u>Enrollment</u>	<u>Enrollment</u>	<u>Enrollment</u>	<u>Enrollment</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Increase</u>
AGNOR-HURT	429	417	392	408	432	426	434	448	453	440	
BAKER-BUTLER	453	453	452	511	496	500	511	525	535	540	
BROADUS WOOD	350	323	313	305	287	281	270	267	261	241	
BROWNSVILLE	320	324	350	375	383	413	426	442	442	453	
CALE	507	474	530	542	531	550	581	589	564	565	
CROZET	340	371	375	395	428	451	452	451	466	464	
GREER	399	392	388	409	413	411	420	418	430	417	
HOLLYMEAD	427	459	477	468	442	443	473	476	466	456	
MERIWETHER LEWIS	448	422	412	405	384	386	395	394	386	368	
V. L. MURRAY	267	280	289	265	273	270	270	267	273	266	
RED HILL	170	178	181	159	173	180	185	188	183	185	
SCOTTSVILLE	178	180	179	175	170	170	170	176	167	167	
STONE ROBINSON	459	457	440	448	416	395	405	404	405	390	
STONY POINT	205	212	205	213	250	259	268	273	275	263	
WOODBROOK	322	329	297	298	307	319	308	309	301	289	
YANCEY	149	144	131	131	158	164	162	164	159	154	
Elementary School Total	5,423	5,415	5,411	5,507	5,543	5,618	5,730	5,791	5,766	5,658	
<i>Elementary School Yearly Increase</i>	-78	-8	-4	96	36	75	112	61	-25	-108	115
BURLEY	405	403	401	411	522	511	485	479	484	532	
HENLEY	670	691	687	720	766	792	793	857	875	909	
JOUETT	572	575	560	520	528	517	527	524	497	522	
SUTHERLAND	665	660	692	676	587	551	550	553	587	608	
WALTON	665	603	599	573	443	421	401	415	439	441	
Middle School Total	2,977	2,932	2,939	2,900	2,845	2,791	2,755	2,827	2,881	3,011	
<i>Middle School Yearly Increase</i>	98	-45	7	-39	-87	-54	-36	72	54	130	166
ALBEMARLE	1,651	1,632	1,694	1,691	1,709	1,725	1,718	1,675	1,608	1,572	
WESTERN	1,020	1,068	1,076	1,091	1,111	1,083	1,120	1,102	1,109	1,149	
MONTICELLO	1,096	1,115	1,145	1,142	1,128	1,141	1,131	1,109	1,120	1,080	
MURRAY	85	89	92	108	109	109	109	109	109	109	
High School Total	3,852	3,904	4,007	4,032	4,057	4,058	4,078	3,995	3,946	3,910	
<i>High School Yearly Increase</i>	92	52	103	25	25	1	20	-83	-49	-36	-147
<i>Overall Increase from year to year</i>	112	-1	106	82	6	22	96	50	-20	-14	134
TOTAL	12,252	12,251	12,357	12,439	12,445	12,467	12,563	12,613	12,593	12,579	<i>DRAFT</i>