

ALBEMARLE COUNTY SCHOOLS
 BUILDING CAPACITY W/ ANTICIPATED ADDITIONS VS SEPT 30, 2003 ENROLLMENT
 October, 2003

| FACILITY NAME | 2003-04 CAPACITY | Sept. 30, 2003 ENROLLMENT | 2003 % of Capacity | FY 08/09 Enrollment Projection | 2004 Estimated % of Capacity | BUILDING CAPACITY W/ ADDITIONS 04-05 |
|-------------------------------|---------------------|------------------------------|-----------------------|--------------------------------------|------------------------------------|--|
| ALBEMARLE HIGH SCHOOL | 1635 | 1632 | 0.998 | 1661 | 1.016 | 1635 |
| MONTICELLO HIGH SCHOOL | 926 | 1115 | 1.204 | 1136 | 0.927 | 1226 |
| WESTERN HIGH SCHOOL | 1035 | 1068 | 1.032 | 1055 | 1.019 | 1035 |
| MURRAY HIGH SCHOOL | 108 | 89 | 0.824 | 89 | 0.824 | 108 |
| TOTAL HIGH | 3,704 | 3,904 | 1.054 | 3,941 | 0.9843 | 4,004 |
| BURLEY MIDDLE SCHOOL | 646 | 403 | 0.624 | 370 | 0.573 | 646 |
| HENLEY MIDDLE SCHOOL | 675 | 691 | 1.024 | 749 | 0.832 | 900 |
| JOUETT MIDDLE SCHOOL | 669 | 575 | 0.859 | 472 | 0.706 | 669 |
| SUTHERLAND MIDDLE SCHOOL | 712 | 660 | 0.927 | 646 | 0.907 | 712 |
| WALTON MIDDLE SCHOOL | 535 | 603 | 1.127 | 522 | 0.976 | 535 |
| TOTAL MIDDLE | 3,237 | 2,932 | 0.906 | 2,759 | 0.7811 | 3,532 |
| AGNOR-HURT ELEM. SCHOOL | 495 | 417 | 0.842 | 453 | 0.916 | 495 |
| BAKER-BUTLER ELEM. SCHOOL | 600 | 453 | 0.755 | 494 | 0.823 | 600 |
| BROADUS WOOD ELEM. SCHOOL | 375 | 323 | 0.861 | 328 | 0.875 | 375 |
| BROWNSVILLE ELEM. SCHOOL | 456 | 324 | 0.711 | 371 | 0.814 | 456 |
| CALE ELEM. SCHOOL | 432 | 474 | 1.097 | 516 | 1.194 | 432 |
| CROZET ELEM. SCHOOL | 342 | 371 | 1.085 | 414 | 1.211 | 342 |
| GREER ELEM. SCHOOL | 432 | 392 | 0.907 | 410 | 0.949 | 432 |
| HOLLYMEAD ELEM. SCHOOL | 500 | 459 | 0.918 | 532 | 1.063 | 500 |
| MERIWETHER LEWIS ELEM. SCHOOL | 430 | 422 | 0.981 | 422 | 0.981 | 430 |
| MURRAY ELEM. SCHOOL | 264 | 280 | 1.061 | 309 | 1.170 | 264 |
| RED HILL ELEM. SCHOOL | 164 | 178 | 1.085 | 212 | 1.293 | 164 |
| SCOTTSVILLE ELEM. SCHOOL | 187 | 180 | 0.963 | 213 | 1.139 | 187 |
| STONE ROBINSON ELEM. SCHOOL | 532 | 457 | 0.859 | 507 | 0.953 | 532 |
| STONY POINT ELEM. SCHOOL | 276 | 212 | 0.768 | 259 | 0.938 | 276 |
| WOODBROOK ELEM. SCHOOL | 410 | 329 | 0.802 | 382 | 0.932 | 410 |
| YANCEY ELEM. SCHOOL | 134 | 144 | 1.075 | 160 | 1.197 | 134 |
| TOTAL ELEMENTARY | 6,029 | 5,415 | 0.898 | 5,982 | 0.9923 | 6,029 |
| SCHOOL TOTAL | 12,970 | 12,251 | 0.945 | 12,682 | 0.9349 | 13,565 |

2004

2005