

ALBEMARLE COUNTY PUBLIC SCHOOLS - CLASSROOM CAPACITY CONFLICTS

FY 05/06 to 09/10 Enrollment Projections

SCHOOL	2005/06 CAPACITY	ACTUAL 1999	ACTUAL 2000	ACTUAL 2001	ACTUAL 2002	ACTUAL 2003	ACTUAL 2004	Projected Enrollments					Overall Increase 2004/05 over 2009/10
								2005	2006	2007	2008	2009	
ELEMENTARY SCHOOLS													
AGNOR-HURT	495	562	556	496	429	417	392	393	386	383	388	402	10
BAKER-BUTLER	600	0	0	0	453	453	452	455	472	484	487	501	49
BROADUS WOOD	375	431	432	405	350	323	313	315	307	314	303	302	-11
BROWNSVILLE	456	271	308	304	320	324	350	357	364	379	378	376	26
CALE	432	576	537	503	507	474	530	527	552	577	603	618	88
CROZET	342	348	342	347	340	371	375	366	366	375	371	362	-13
GREER	432	508	464	461	399	392	388	382	387	378	384	382	-6
HOLLYMEAD	500	620	604	568	427	459	477	482	464	467	476	476	-1
MERIWETHER	430	463	475	451	448	422	412	417	411	412	423	423	11
MURRAY	264	250	229	246	267	280	289	300	311	314	316	305	16
REDHILL	164	191	190	183	170	178	181	185	189	201	205	205	24
SCOTTSVILLE	187	215	185	184	178	180	179	183	174	174	175	183	4
STONE ROBINSON	532	493	490	476	459	457	440	439	437	429	439	447	7
STONY POINT	276	257	295	281	205	212	205	204	201	203	206	204	-1
WOODBROOK	390	410	450	457	322	329	297	293	294	299	293	295	-2
YANCEY	134	156	147	139	149	144	131	127	149	149	151	151	20
SUBTOTAL	6,009	5,751	5,704	5,501	5,423	5,415	5,411	5,425	5,464	5,538	5,598	5,632	221
MIDDLE SCHOOLS													
BURLEY	646	491	454	431	405	403	401	387	400	399	400	381	-20
HENLEY	900	616	601	627	670	691	687	695	698	706	718	771	84
JOUETT	669	515	554	569	572	575	560	516	498	473	474	480	-80
SUTHERLAND	660	614	644	626	665	660	692	693	682	644	641	653	-39
WALTON	514	578	594	626	665	603	599	596	578	546	514	524	-75
SUBTOTAL	3,389	2,814	2,847	2,879	2,977	2,932	2,939	2,887	2,856	2,768	2,747	2,809	-130
HIGHSCHOOLS													
ALBEMARLE	1,635	1,564	1,595	1,630	1,651	1,632	1,694	1,706	1,732	1,743	1,697	1,640	-54
MONTICELLO	1,235	1,062	1,057	981	1,096	1,115	1,076	1,147	1,117	1,092	1,078	1,041	-35
WESTERN ALBEMARLE	1,035	921	965	1,069	1,020	1,068	1,145	1,117	1,145	1,142	1,169	1,163	18
MURRAY	108	75	69	80	85	89	92	92	92	92	92	92	0
SUBTOTAL	4,013	3,622	3,686	3,760	3,852	3,904	4,007	4,061	4,086	4,069	4,036	3,936	-71
TOTAL REGULAR INSTRUCTION	13,411	12,187	12,237	12,140	12,252	12,251	12,357	12,373	12,406	12,375	12,381	12,377	20

Shaded areas indicate years in which projected enrollment exceeds capacity.